Middletown Public Schools

July 2003 - June 2004 (Previous Year) **#10 Middle Schools** Other Commitments **Expenditures by Five Functions** Leadership 0.0% Operations 4.4% %-To-Total Middle 16.0% July 2004 - June 2005 Instructional Support 11.9% Instruction 67.8% Other **Commitments** Leadership **Operations** 0.0% 4.5% 17.1% Instructional **Support** 9.9% Instruction 68.5%

Middle School Enrollment (ADM):			%-To-Total
769	Amount	\$ Per Pupil	Middle
Instruction	\$6,233,164	\$8,106	68.5%
Instructional Support	\$902,949	\$1,174	9.9%
Operations	\$1,553,435	\$2,020	17.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$412,568	\$536	4.5%
Total Middle School Expenditures	\$9,102,116	\$11,836	100.0%
Total District & %-Middle School-To-District	\$33,858,000	\$12,967	26.9%

2005-19-12-10

In\$ite, U. S. Patent No. 5,991,741